

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L070001) SUI - State of Iowa Cancer Registry
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 145,476	\$ 145,476	\$ 145,476	\$ 145,476
FTE	1.60	0.08	2.10	2.10
Disposition of Resources				
Personal Services-Salaries	\$ 145,403	\$ 86,054	\$ 86,054	\$ 86,054
Professional & Scientific Supplies	73	38,979	38,979	38,979
Intra-State Transfers	0	1	1	1
Equipment	0	20,442	20,442	20,442
Total Disposition of Resources	\$ 145,476	\$ 145,476	\$ 145,476	\$ 145,476